

2016 Financials (unaudited)

Revenue	\$1,192,368
Housing and Asset Management Fees and Interest	\$ 452,907
Fundraising	\$ 613,343
Grants, Contracts, and Donations	\$400,505
Special Events	\$212,838
Donated Goods and Services	\$ 102,901
Other Income	\$ 23,217
Expenses	\$1,063,683
Programs	\$ 637,687
Housing and Asset Management	\$259,792
Workforce Development and Resident Services	\$169,808
Community Planning and Organizing	\$208,087
Fundraising	\$ 267,772
General and Administrative	\$ 158,224

Our administration and fundraising support our programs and services. For more information, please visit www.fenwaycdc.org to view our annual reports, audit reports, program impact, events, and volunteer opportunities.

Balance Sheet (unaudited)

December 31, 2016	
Assets	
Current Assets	
Cash	\$1,732,530
Other Current Assets	\$ 365,591
Subtotal	\$2,098,121
Property and Equipment	\$ 77,284
Other Long-Term Assets	\$1,094,026
Total Assets	\$3,269,431
Liabilities	
Current Liabilities	\$ 73,192
Long-Term Liabilities	\$661,544
Total Liabilities	\$734,736
Net Assets	
Unrestricted Net Assets	
Board Designed Reserves	\$1,286,245
Other Unrestricted Net Assets	\$1,129,119
Subtotal	\$2,415,364
Temporarily Restricted Net Assets	\$ 119,931
Total Net Assets	\$2,534,695
Total Liabilities and Net Assets	\$3,269,431

Audited financials will be available in June 2017.

PRIVATE FUNDERS

- AAFCPAs
- Amy E. Zidow
- Brett Barker
- Beth Israel Deaconess Medical Center
- Boston Children's Hospital
- Boston Community Capital
- Boston Private
- Boston Red Sox Foundation
- Brenda McAuliffe
- Brian Flynn
- Brigham & Women's Hospital
- Brookline Bank
- Burns & Levinson LLP
- C&W Services
- Catamount Westland LLC
- Cathay Bank and Cathay Bank Foundation
- CBT Architects
- CEDAC
- Chad MacPherson
- Christopher E. Dipetrillo
- Christopher A. Maher
- Claremont Companies
- Commerce Bank
- Community Square Associates
- Dana-Farber Cancer Institute
- Davis Square Architects
- DIMEO Construction Company
- Dayton Nordin
- Donald Vaughan
- Douglas P. Fiebelkorn
- Eastern Bank Charitable Foundation
- El Pelon Taqueria
- Elkus Manfredi Architects
- Emily Achtenberg
- Emmanuel College
- Eric S. Price
- Eric Tingdahl and Joseph Haley
- Fenway Health
- First Church of Christ, Scientist
- George R. Neble
- Gerding Edlen
- Glen T. Giovannetti
- HallKeen Management Inc
- Harvard Medical School
- Jonathan P. Lang
- John Moriarty & Associates
- John H. Spencer Jr.
- Leblanc Jones Landscape Architects, Inc.
- Kristen E. Keating
- Landmark Structures Corporation
- Leah Camhi
- Louvere Walker-Hannon
- M&T Bank and M&T Charitable Foundation

- Mark M. Rocca
- MASCO
- Massachusetts Housing Investment Corporation
- MassHousing
- Matthew W. MacDonald
- Mathew Thall
- MathWorks
- Mel Shuman Law
- Michelle B. Mittelsteadt
- Mission Hill / Fenway Neighborhood Trust Fund
- NEI General Contracting
- Northeastern University
- Oasis Guest House
- One Dalton LLC
- Pamela A. Kelleher
- Patrick Good
- People's United Bank
- Peoples United Community Foundation of Eastern Mass.
- Phillip G. Roshak
- Pinck & Co Inc.
- Pritzker Realty Group
- Related Beal
- Residence Inn by Marriott, Fenway and Back Bay
- Richard Capasso
- Richard Pendleton
- Rosaria Salerno
- Roshan Ramlukan
- Samuels & Associates
- Santander Bank Foundation
- Skanska
- Stantec
- State Street Foundation
- Steven Connors
- Symphony Court
- The Abbey Group
- The Food Lens
- The Hyams Foundation Inc
- Thorbahn & Assoc Insurance Agency/NFP
- Trans National Properties
- Trinity Financial Charitable Fund
- Turner Construction Company
- Twins Enterprise Inc
- United Way of Massachusetts Bay and Merrimack Valley
- VHB/Vanasse Hangen Brustlin
- Walter & Shuffain, P.C.
- Webster Bank
- Wentworth Institute of Technology
- WilmerHale
- Winna Brown
- Wingate Management

PUBLIC FUNDERS

- City of Boston
- Community Development Block Grant, Mayor's Office of Workforce Development and Community Benefits, Boston Planning and Development Agency
- Commonwealth of Massachusetts
- Community Investment Tax Credits, Department of Housing and Community Development

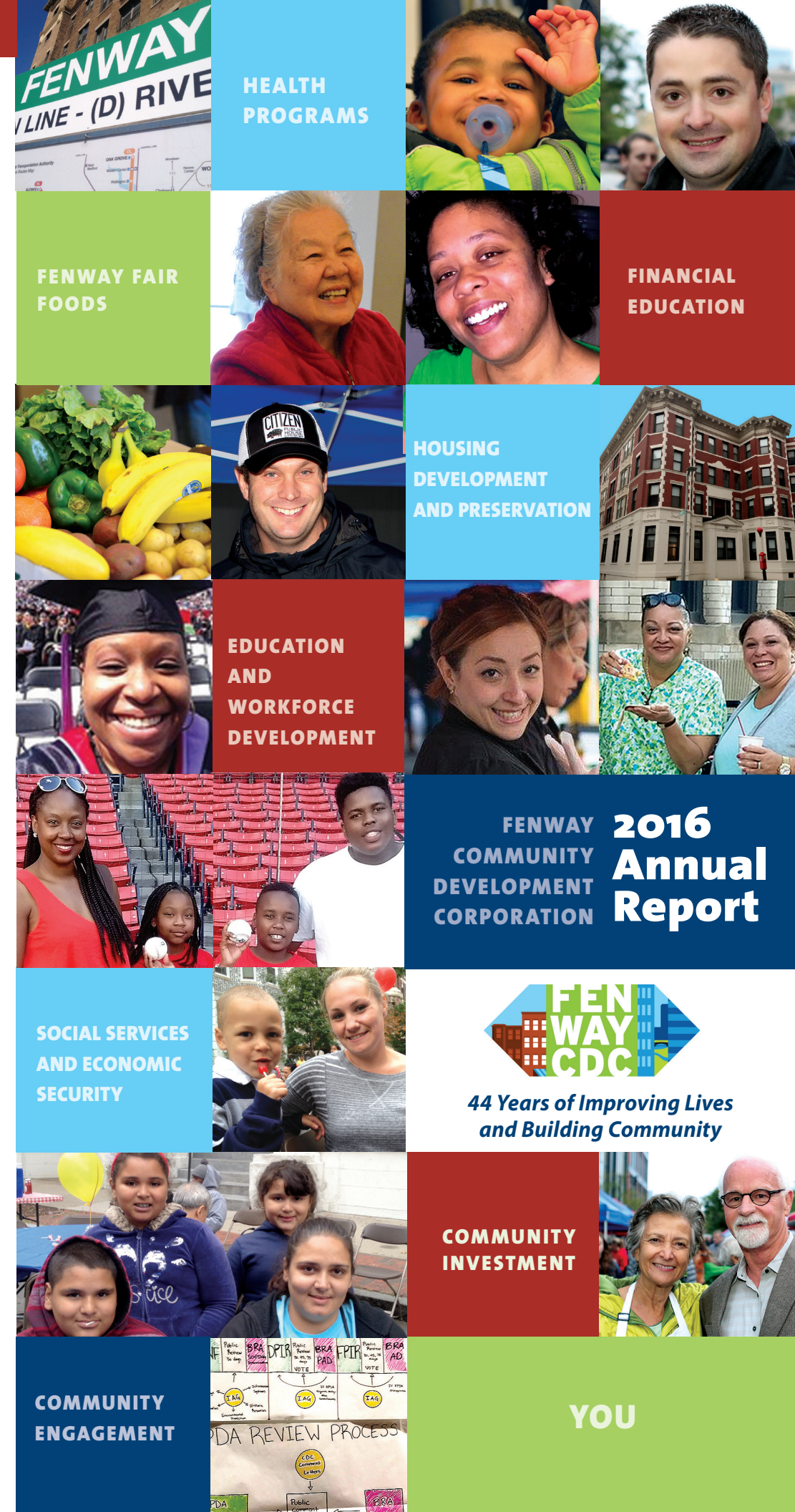
STAFF

- LEAH CAMHI
Executive Director
- KRIS ANDERSON
Community Programs Director
- RICHARD GIORDANO
Community Organizing Director
- LIZZIE GROBBEL
Community Engagement Coordinator
- ANDRE JONES
Housing Director
- MARGARITA MATEO
Operations Manager
- MICHELLE REINSTEIN
Finance & Administration Director
- LISA SOLI
Senior Asset Manager
- IRIS TAN
Marketing and Development Director

BOARD OF DIRECTORS

- LOUVERE WALKER, *President*
- GREGORY P. HAIG, *Vice-President*
- ERIC TINGDAHL, *Treasurer*
- NIKKI FLIONIS, *Clerk*
- RYAN BOXILL
- BRIAN CLAGUE
- KEVIN CODY
- KATHERINE L. GREENOUGH
- JOHN LABELLA
- SHENEAL PARKER
- KATIA POWELL
- MALLORY ROHRIG
- CALLIE WATKINS LIU
- MATTHEW WILDMAN

We thank departing board of directors and staff for their contributions in 2016.
Board of Directors: Steve Wolf, Richard Pendleton, Lynda Maryanski, and Kojo Osei-Bonsu
Staff: Grace Holley and Geoff Tam



Dear Friends:

Thank you for your continued support. With your help, Fenway Community Development Corporation is able to improve the economic and social well-being of over 1,000 adults, children, and youth each year.

The escalating costs in housing rental and ownership continue to pose challenges for low- and moderate-income families and individuals in the Fenway neighborhood. Unless residents live in affordable homes, they can lack resources to pursue opportunities in education, training, employment, and healthy living.

2016 was an exciting year! Despite facing the challenges of limited land and high cost to build, Fenway CDC successfully worked with the property owners and city and state officials to create an agreement to purchase Burbank Gardens in the Fenway. This will allow us to rehabilitate 52 homes and protect the residents from displacement, as well as preserve the long-term affordability of this mixed-income development. Our housing development and preservation program also provided 450+ residents with homes that are affordable. We helped vulnerable residents to access social services and financial education to stabilize their life. We connected residents with job skills training, employment, and opportunities for education advancement. We launched a Fenway Fair Foods program to give residents access to low-cost, fresh produce and nutrition education. Through civic engagement, Fenway CDC educated and prevented at-risk residents from displacement or becoming homeless. Finally, with an eye toward the future, we collaborated with program partners to suggest improvements in the city's housing policy, with the goal of creating housing to meet the increasing needs of low- and moderate-income residents.

For over 44 years, Fenway CDC has improved the quality of life of thousands of families and individuals in the Fenway and Boston's surrounding neighborhoods. Through strengthening our partnerships and collaborations, we continue to build a healthier community where residents, institutions, and businesses thrive together!



Louvere Walker
Louvere Walker-Hannon
Board President



Leah Camhi
Leah Camhi
Executive Director



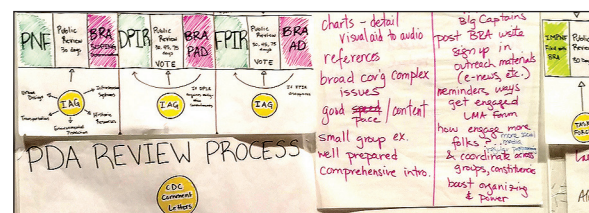
450+
residents provided with safe and affordable homes

CELEBRATING PARTNERSHIPS AT THE FENWAY BALL



The Fenway Ball connected over 300 professionals from diverse business sectors and renowned institutions in the Fenway

IMPROVING OUR NEIGHBORHOOD THROUGH CIVIC ENGAGEMENT



438 Community Engagements through Planning and Organizing

- 250 educated about social issues
- 70 attended Boston Planning and Development Agency community meetings
- 45 attended 6 tenant meetings to learn about tenant rights and homeless prevention
- 40 trained on Inclusionary Development Policy, Community Preservation Act, and Article 80
- 25 attended 8 inclusionary housing meetings to recommend improvements for the city's housing policy
- 8 Fenway's Urban Village Committee members commented on proposed developments

Thank You for Making Our Work Possible!

STABILIZING LIVES THROUGH HOUSING DEVELOPMENT

- 259 homes maintained
- 17 residents educated to prevent displacement
- 15 program partners collaborated to improve the city's housing policy

BUILDING A THRIVING COMMUNITY THROUGH EDUCATION AND WORKFORCE DEVELOPMENT



241
people were helped to access education and job opportunities

241 Services Provided

- 79 helped with résumés and cover letters
- 77 received career planning assistance
- 35 placed into jobs
- 17 received vocational training certificates
- 15 received financial education and housing counseling
- 8 placed through temp agencies
- 8 enrolled in HiSet (High School equivalency)
- 1 graduated from 4-Year College
- 1 graduated from 2-Year College



52
homes will be preserved at Burbank Gardens

IMPROVING LIVES THROUGH SOCIAL SERVICES

219 Services Provided

- 58 assisted in accessing food stamps
- 57 registered for food pantries
- 40 benefited from case management
- 24 received financial and/or tenant counseling
- 23 assisted with housing
- 17 referred to mental health services

BUILDING STRONGER FAMILIES AND COMMUNITY



- 119 individuals and 37 businesses participated in our Halloween celebration
- 150+ people registered for our Career & Resource Fair
- 50 residents attended Apple Picking outing
- 63 attendees at Latino community events (knitting, salsa, and jewelry making classes and networking)
- 25 parents attended annual Mother's Day Brunch
- 10+ attendees at each of the 6 Fenway Family Coalition meetings
- 150 members and supporters attended our annual meeting



1,627 bags of fresh produce distributed to residents through Fenway Fair Foods



\$150,000
Community Investment Tax Credits leveraged to improve our community

PROMOTING LOCAL BUSINESSES THROUGH TASTE OF THE FENWAY



Fenway CDC partnered with Samuels & Associates to organize this outdoor festival which featured celebrity chefs, food and drink tastings, music, and art.

- Over 400 attendees
- 22 restaurants and businesses
- 28 corporations and institutions